



## CERTIFICATE

2018

To the Clerk of Shawnee, State of Kansas  
We, the undersigned, officers of

Williamsport

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,010,581	780,468	24.739
Non-Budgeted Funds		7			
Special Machinery					
Totals		XXXXXX	1,010,581	780,468	24.739 ✓
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	31,549,032 ✓
	Nov. 1, 2017 Valuation

Assisted by:  
Curtis Henderson CPA

Address:  
1516 SW Topeka Blvd.  
Topeka, Ks. 66612  
Email:  
curtis@curtishendersoncpa.com

Attest: Sept 28 2017

Curtis Henderson  
County Clerk

Cynthia Bramlage Treasurer

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Williamsport

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ <u>766,599</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>766,599</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ <u>154,700</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>1,173,610</u>	
5b. Personal property 2016	- <u>1,168,459</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>5,151</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>159,851</u>	
8. Total estimated valuation July 1, 2017	<u>31,556,994</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>31,397,143</u>	
10. Factor for increase (7 divided by 9)	<u>0.00509</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,903</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>770,502</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>770,502</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>9,966</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>780,468</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	766,599	100,392	1,622	693	6,920	662
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0		

County Treas Motor Vehicle Estimate	100,392
-------------------------------------	---------

County Treas Recreational Vehicle Estimate

County Treas 16/20M Vehicle Estimate 693

County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate 662

MVT Factor 0.13096

RVT Factor 0.00212

16/20M Factor	0.00090
---------------	---------

Comm Veh Factor	0.00903
-----------------	---------

Watercraft Factor	0.00086
-------------------	---------

Williamsport

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	43,500	46,000	80-122
	Total	0	43,500	46,000	
	Adjustments*				
	Adjusted Totals	0	43,500	46,000	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
John Deere 6110M	3/15/17	36	3.50	104,428	0	0	33,320
				Total	0	0	33,320

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	88,246	58,231	101,131
Receipts:			
Ad Valorem Tax	735,657	761,539	XXXXXXXXXXXXXX
Delinquent Tax	15,321		
Motor Vehicle Tax	95,563	95,563	100,392
Recreational Vehicle Tax	1,532	1,532	1,622
16/20 M Vehicle Tax	691	690	693
Commercial Vehicle Tax	6,163	6,163	6,920
Watercraft Tax		450	662
Special City/County Highway Distribution	24,692	18,493	18,493
Interest on Idle Funds	226	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous	8,169		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>888,014</b>	<b>884,630</b>	<b>128,982</b>
<b>Resources Available:</b>	<b>976,260</b>	<b>942,861</b>	<b>230,113</b>
Expenditures:			
Board Compensation	12,600	12,600	12,600
Salaries & Wages	88,856	92,566	96,866
KPERS Retirement	6,880	6,820	7,750
FICA & Medicare	7,762	8,045	8,374
State Unemployment Tax	435	933	980
Accounting	9,850	9,900	13,400
Legal	9,556	9,600	9,600
Insurance	10,568	11,000	12,000
Publications	151	150	150
Mileage	386	390	390
Water	316	350	350
Lights	2,113	2,100	2,200
Phone	2,938	3,000	3,400
Trash Service	439	440	450
Bank Fees	263	265	300
Office Supplies	471	500	500
Asphalt	240,707	160,000	220,000
Cold Mix	2,555	3,000	3,000
Rock	47,114	48,000	48,000
Salt	3,276	3,300	3,300
Freight	35,254	37,000	38,000
Pipe	1,604	1,600	2,000
Signs	1,102	1,200	1,200
Other Road Materials	987	1,000	1,000
Equipment	54,500	27,500	27,000
Fuel	12,673	13,000	15,000
Tires	1,594	2,000	3,000
Parts	5,902	6,000	6,000
Repairs	8,413	10,000	10,000
Equipment Rent	1,841	2,000	2,000
Vehicle Licensing	45	0	0
Shop & Equipment Supplies	2,058	2,100	2,500
Tools	395	400	1,000
SHFD Fire Protection	334,216	310,971	336,115
SNCO#2 Fire Protection	10,000	10,000	10,000
Cash Forward (2018 column)			65,556
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	43,500	46,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous	209	500	600
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>918,029</b>	<b>841,730</b>	<b>1,010,581</b>
Unencumbered Cash Balance Dec 31	58,231	101,131	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	918,985	941,985	1,010,581
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,010,581
Tax Required			780,468
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			780,468

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Machinery									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	163,016	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from General	0								
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	163,016	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Dump Truck	67,630								
Total Expenditures	67,630	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	95,386	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Williamsport**  
**Shawnee**

will meet on August 16, 2017 at 6:00 P.M. at 449 SW 77th Street, Wakarusa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 449 SW 77th Street, Wakarusa, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	918,029	24.756	841,730	24.758	1,010,581	780,468	24.732
Debt Service							
Non-Budgeted Funds	67,630						
Special Machinery							
Totals	985,659	24.756	841,730	24.758	1,010,581	780,468	24.732
Less: Transfers	0		43,500		46,000		
Net Expenditure	985,659		798,230		964,581		
Total Tax Levied	752,146		766,599		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	30,382,561		30,964,193		31,556,994		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	65,137		0		0		
Total	65,137		0		0		

\*Tax rates are expressed in mills.

Cindi Bramlage  
Township Treasurer



**NOTICE OF BUDGET HEARING**

First published in The Topeka Metro News, Monday, July 24, 2017.

State of Kansas  
Township

**NOTICE OF BUDGET HEARING**

The governing body of  
Williamsport  
Shawnee

will meet on August 16, 2017 at 6:00 P.M. at 449 SW 77th Street, Wakarusa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 449 SW 77th Street, Wakarusa, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	918,029	24.756	841,730	24.758	1,010,620	780,507	24.733
Debt Service							
Non-Budgeted Funds	67,630						
Special Machinery							
Totals	985,659	24.756	841,730	24.758	1,010,620	780,507	24.733
Less: Transfers	0		43,500		66,000		
Net Expenditure	985,659		798,230		944,620		
Total Tax Levied	752,146		766,599		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	30,382,561		30,964,193		31,556,994		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	65,137		0		0		
Total	65,137		0		0		

\*Tax rates are expressed in mills.

Cindi Bramlage  
Township Treasurer